

SUMMARY

Total General Fund Appropriation		1,217,915
Total Special Fund Appropriation		687,899
Total Federal Fund Appropriation		2,747,615
		<hr/>
Total Appropriation		4,653,429
		<hr/> <hr/>

DIVISION OF ADMINISTRATION

38.02.00.01 Office of Administration			
General Fund Appropriation	1,365,601		
	<u>1,252,501</u>		
Special Fund Appropriation	1,403,830		
Federal Fund Appropriation	7,073,701	9,843,132	
		<u>9,730,032</u>	
		<hr/> <hr/>	

DIVISION OF EMPLOYMENT AND TRAINING

38.03.00.01 Assistant Secretary for Employment and Training			
Federal Fund Appropriation			301,495
38.03.00.02 Maryland Industrial Training Program			
General Fund Appropriation		2,464,525	
		<u>2,393,894</u>	
		<u>2,340,451</u>	
38.03.00.03 Job Training			
General Fund Appropriation	2,091,000		
Special Fund Appropriation	7,000		
Federal Fund Appropriation	29,906,448	32,004,448	
		<hr/>	
38.03.00.04 Job Service			
Federal Fund Appropriation			16,505,676