

SUMMARY

Total General Fund Appropriation	17,445,794	
Total Special Fund Appropriation	30,560,701	
Total Federal Fund Appropriation	35,000,837	

Total Appropriation	83,007,332	
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DIVISION OF FINANCE

37.01.27.01 General Administration		
General Fund Appropriation	824,047	
	<u>795,747</u>	
Special Fund Appropriation	958,105	
Federal Fund Appropriation	13,148	
		<u>1,795,300</u>
		<u>1,767,000</u>

DEPARTMENT OF ECONOMIC AND EMPLOYMENT DEVELOPMENT

OFFICE OF THE SECRETARY

38.01.00.01 Secretariat Services		
General Fund Appropriation	1,142,640	
	<u>1,096,317</u>	
Special Fund Appropriation	687,899	
Federal Fund Appropriation	2,504,599	
		<u>4,335,138</u>
		<u>4,288,815</u>

38.01.00.02 Governor's Employment and Training Council		
General Fund Appropriation	121,598	
Federal Fund Appropriation	243,016	
		364,614