

new jobs or positions not authorized in the fiscal year 1992 budget shall be subject to the State Finance and Procurement Article, Section 7-236 and the limitation imposed by the General Assembly.

HEADQUARTERS

36.01.01.01 Office of the State Superintendent and Deputy State Superintendent
General Fund Appropriation, provided that beginning in FY 1993, the MSDE shall submit budget requests that have the same organization in units and cost centers as the actual organization of the agency

1,885,738
1,784,840
1,811,406

Federal Fund Appropriation, provided that it is the intent of the General Assembly that the indirect cost recovery portion of any additional federal funds placed in the department's budget in fiscal year 1992 by budget amendment shall revert to the general fund for the purpose of offsetting the indirect costs incurred by the State for administering the federally funded programs.....

1,470,016

3,355,754
3,254,856
3,281,422

36.01.01.02 Office of Administration and Finance
 General Fund Appropriation
 Special Fund Appropriation
 Federal Fund Appropriation

1,453,424
1,438,078
 18,060
 3,528,348

4,999,832
4,984,486

36.01.01.03 Office of Communications and Special Projects
 General Fund Appropriation
 Federal Fund Appropriation

1,239,693
1,109,693
 737,052

1,976,745
1,846,745