

WILLIAM DONALD SCHAEFER, Governor

Ch. 3

Special Fund Appropriation	1,400,540	<u>35,806,422</u>
		<u>35,779,340</u>

ROXBURY CORRECTIONAL INSTITUTION

35.02.14.01 Services and Institutional Operations		
General Fund Appropriation	24,142,772	
	<u>24,116,060</u>	
Special Fund Appropriation	847,756	24,990,528
		<u>24,963,816</u>

EASTERN CORRECTIONAL INSTITUTION

35.02.15.01 Services and Institutional Operations		
General Fund Appropriation	41,781,483	
	<u>39,781,366</u>	
	<u>39,456,366</u>	
Special Fund Appropriation	1,005,640	42,787,123
		<u>40,787,006</u>
		<u>40,462,006</u>

MARYLAND CORRECTIONAL ADJUSTMENT CENTER

35.02.16.01 Services and Institutional Operations		
General Fund Appropriation	9,273,797	
	<u>9,268,021</u>	
Special Fund Appropriation	39,322	9,313,119
		<u>9,307,343</u>

MARYLAND PAROLE COMMISSION

35.03.01.01 General Administration and Hearings		
General Fund Appropriation		2,612,860
		<u>2,605,197</u>