

the status of any capital projects having a proposed programmatic change which will result in an increase of 10% of either the original cost estimate or the total project square footage as established in the approved program. No increase in excess of 10% of either a project's original cost estimate or total project square footage may be approved or implemented prior to review and comment by the budget committees, or the passage of 45 days from the receipt of the quarterly report containing the proposed modification(s).

OFFICE OF THE SECRETARY

35.01.01.01 General Administration			
General Fund Appropriation .....	5,136,123		
	<u>5,055,677</u>		
Special Fund Appropriation .....	70,022	5,206,145	
		<u>5,125,699</u>	
35.01.01.02 Data Services			
General Fund Appropriation, <u>provided that five Office Assistant II positions shall be abolished on March 1, 1992 unless the department reclassifies these positions to data processing positions. The department shall submit a reclassification status report prior to the beginning of the 1992 session...</u>	11,023,577		
	<u>9,762,763</u>		
	<u>10,193,786</u>		
Special Fund Appropriation .....	930,000	11,953,577	
		<u>10,692,763</u>	
		<u>11,123,786</u>	

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

35.01.01.04 911 Emergency Number Systems