

Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

33.09.00.05 Program Monitoring		
General Fund Appropriation	614,571	
	<u>608,002</u>	
Federal Fund Appropriation	911,817	1,526,388
	<u>909,999</u>	<u>1,518,001</u>

SUMMARY

Total General Fund Appropriation		361,889,116
Total Special Fund Appropriation		36,154,036
Total Federal Fund Appropriation		221,033,519
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Total Appropriation		619,076,671
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DEPARTMENT OF LICENSING AND REGULATION
OFFICE OF THE SECRETARY

34.01.01.01 Executive Direction		
General Fund Appropriation		1,012,488
34.01.01.03 Fiscal Services		
General Fund Appropriation		507,832
		<u>470,359</u>
34.01.01.04 Administrative Services		
General Fund Appropriation		1,621,536
		<u>1,573,646</u>
		<u>1,581,372</u>
34.01.01.05 Legal Services		
General Fund Appropriation		1,532,426
		<u>1,522,642</u>
		<u>1,465,166</u>