

SUMMARY

Total General Fund Appropriation		7,359,804
Total Federal Fund Appropriation		3,498,728
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Total Appropriation		10,858,532
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OFFICE OF INFORMATION MANAGEMENT

Funds appropriated in the Office of Information Management for developing an automated Client Information System may be expended for that purpose only.

33.06.00.04 General Administration			
General Fund Appropriation	7,857,761		
Federal Fund Appropriation	13,812,531		21,670,292
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CHILD SUPPORT ENFORCEMENT ADMINISTRATION

33.08.00.06 Support Enforcement – Local			
General Fund Appropriation	5,741,122		
Special Fund Appropriation	403,445		
Federal Fund Appropriation	11,366,121		17,510,688
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33.08.00.08 Support Enforcement – State			
General Fund Appropriation	584,921		
Special Fund Appropriation	638,206		
Federal Fund Appropriation	13,852,810		15,075,937
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SUMMARY

Total General Fund Appropriation		6,326,043
Total Special Fund Appropriation		1,041,651
Total Federal Fund Appropriation		25,218,931
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Total Appropriation		32,586,625
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