

CHILD CARE ADMINISTRATION

33.04.01.01 General Administration		
General Fund Appropriation		6,556,024
		<u>6,545,418</u>
33.04.01.03 Child Care Services		
General Fund Appropriation	24,400,698	
Federal Fund Appropriation	8,697,430	33,098,128

SUMMARY

Total General Fund Appropriation		30,946,116
Total Federal Fund Appropriation		8,697,430

Total Appropriation		<u><u>39,643,546</u></u>
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OPERATIONS OFFICE

33.05.01.01 Division of Budget, Finance and Personnel		
General Fund Appropriation	5,758,590	
	<u>5,497,322</u>	
	<u>5,484,537</u>	
Federal Fund Appropriation	2,774,219	8,532,809
	<u>2,645,535</u>	<u>8,142,857</u>
		<u>8,130,072</u>
33.05.01.02 Division of Administrative Services		
General Fund Appropriation	1,876,909	
	<u>1,875,267</u>	
Federal Fund Appropriation	860,299	2,737,208
	<u>853,193</u>	<u>2,728,460</u>