

## SOCIAL SERVICES ADMINISTRATION

33.02.00.03 Social Services		
General Fund Appropriation .....	40,190,921	
Special Fund Appropriation .....	4,567,830	
Federal Fund Appropriation .....	72,242,483	
	<hr/>	117,001,234
33.02.00.04 General Administration – State		
General Fund Appropriation .....	14,577,501	
Federal Fund Appropriation .....	1,901,948	
	<hr/>	16,479,449
33.02.00.05 General Administration – Local		
General Fund Appropriation .....	15,533,546	
Special Fund Appropriation .....	2,380,907	
Federal Fund Appropriation .....	7,123,739	
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## SUMMARY

Total General Fund Appropriation .....	70,301,968
Total Special Fund Appropriation .....	6,948,737
Total Federal Fund Appropriation .....	81,268,170
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Total Appropriation .....	158,518,875
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## COMMUNITY SERVICES ADMINISTRATION

33.03.01.01 General Administration		
General Fund Appropriation .....	107,390	
Federal Fund Appropriation .....	148,665	256,055
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33.03.01.02 Commissions		
General Fund Appropriation .....		331,139