

Provider Reimbursements program be expended in accordance with the budget detail as presented to and approved by the General Assembly. Should the department wish to make a regulatory, policy, or procedural change which has an impact greater than \$300,000 on the program's budget, it shall inform the budget committees of the change, and the committees shall have 45 days to review and consider it before it becomes effective.

Further, \$7,000,000 of the general fund appropriation may only be expended for kidney disease treatment services for individuals enrolled in a Kidney Disease Program. Any balance remaining as of June 30, 1992 shall revert to the general fund.

Further, it is the intent of the General Assembly that cost savings realized by pharmaceutical rebates be expended for services within the Pharmacy Assistance Program - 32.17.01.03.332.

Further, \$1,000,000 of General Fund Appropriation may be used for a grant to Baltimore Medical Systems, Inc.

32.17.01.04 Medical Care Policy Administration		
General Fund Appropriation	6,840,060	
Federal Fund Appropriation	3,160,778	10,000,838
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32.17.01.05 Medical Care Compliance Administration		
General Fund Appropriation	2,719,505	
Federal Fund Appropriation	2,300,411	5,019,916
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SUMMARY

Total General Fund Appropriation	855,823,289
Total Special Fund Appropriation	10,422,134
Total Federal Fund Appropriation	710,538,039
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