

DEPUTY SECRETARY FOR HEALTH CARE POLICY,
FINANCING AND REGULATION

32.16.01.01 Executive Direction		
General Fund Appropriation	3,503,260	
	<u>3,470,050</u>	
Special Fund Appropriation	21,896	
Federal Fund Appropriation	2,105,929	5,631,085
	<u>2,087,178</u>	<u>5,579,124</u>

REGULATORY SERVICES

32.16.02.02 Health Services Cost Review Commission		
General Fund Appropriation		1,885,385
		<u>1,883,559</u>
32.16.02.03 Maryland Health Resources Planning Commission		
General Fund Appropriation		2,584,845
32.16.02.04 Boards and Commissions		
General Fund Appropriation	5,280,407	
	<u>5,211,057</u>	
Special Fund Appropriation	643,500	
Federal Fund Appropriation	8,750	5,932,657
		<u>5,863,307</u>

SUMMARY

Total General Fund Appropriation		9,679,461
Total Special Fund Appropriation		643,500
Total Federal Fund Appropriation		8,750
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Total Appropriation		10,331,711
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