

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

32.12.10.01 Services and Institutional Operations		
General Fund Appropriation	18,032,361	
Special Fund Appropriation	130,809	18,163,170
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REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS - MONTGOMERY COUNTY

32.12.11.01 Services and Institutional Operations		
General Fund Appropriation	6,724,904	
Special Fund Appropriation	41,394	
Federal Fund Appropriation	36,197	6,802,495
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Funds are appropriated in the Department of Juvenile Services and the State Department of Education budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

32.12.12.01 Services and Institutional Operations		
General Fund Appropriation	5,149,372	
Special Fund Appropriation	122,290	5,271,662
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Funds are appropriated in the Department of Juvenile Services budget to pay for services provided by this program. Authorization is