

STATE OF MARYLAND  
Comparison of Budget Expenditures and Encumbrances  
For the Fiscal Year Ending June 30, 2006

Major Purpose or Function Agency/ Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Total		<b>A27 Total</b>		4,871,122	12,988	4,884,110	4,823,584	-	4,823,584	(60,526)
		<b>S00 Total</b>		323,993,232	(17,005,651)	306,987,581	215,698,731	37,908,926	253,607,657	(53,379,924)
Maryland African American Museum Corporation	S50	B01	General	3,025,007	-	3,025,007	3,025,007	-	3,025,007	-
Total	<b>S50 Total</b>			3,025,007	-	3,025,007	3,025,007	-	3,025,007	-
Business and Economic Development:										
Department of Business and Economic Development										
Office of the Secretary										
	T00	A00	General	1,989,466	21,273	2,010,739	2,010,739	-	2,010,739	-
	T00	A00	Special	1,517,602	-	1,517,602	1,365,420	25,615	1,391,035	(126,567)
	T00	A00	Federal	23,190	-	23,190	23,190	-	23,190	-
Total	<b>A00 Total</b>			3,530,258	21,273	3,551,531	3,399,349	25,615	3,424,964	(126,567)
Division of Administration and Information Technology	T00	B00	General	3,389,706	178,873	3,568,579	3,568,579	-	3,568,579	-
	T00	B00	Special	572,757	-	572,757	539,808	32,949	572,757	-
	T00	B00	Federal	35,412	-	35,412	35,412	-	35,412	-
Total	<b>B00 Total</b>			3,997,875	178,873	4,176,748	4,143,799	32,949	4,176,748	-
Division of Economic Policy, Research and Legislative Affairs	T00	C00	General	1,109,036	12,265	1,121,301	1,121,301	-	1,121,301	-
	T00	C00	Special	141,250	-	141,250	81,250	60,000	141,250	-
	T00	C00	Federal	8,549	-	8,549	8,549	-	8,549	-
Total	<b>C00 Total</b>			1,258,835	12,265	1,271,100	1,211,100	60,000	1,271,100	-
Division of Small Business Development	T00	D00	General	1,609,813	(165,310)	1,444,503	1,221,854	222,610	1,444,464	(39)
	T00	D00	Special	601,629	(358,328)	243,301	241,393	1,908	243,301	-
Total	<b>D00 Total</b>			2,211,442	(523,638)	1,687,804	1,463,247	224,518	1,687,765	(39)
Division of Business Development	T00	E00	General	7,626,102	55,431	7,681,533	7,281,437	400,096	7,681,533	-
	T00	E00	Special	487,829	-	487,829	300,522	187,308	487,829	-
	T00	E00	Reimbursable	313,000	-	313,000	-	-	-	(313,000)
Total	<b>E00 Total</b>			8,426,931	55,431	8,482,362	7,581,959	587,403	8,169,362	(313,000)
Division of Financing Programs	T00	F00	General	2,855,750	-	2,855,750	2,855,750	-	2,855,750	-
	T00	F00	Special	34,214,816	27,448,328	61,663,144	21,393,251	20,016,444	41,409,695	(20,253,449)

EXPENDITURES

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