

STATE OF MARYLAND  
Revenues by Agency, Source and Fund  
For The Fiscal Year Ended June 30, 2006

Agency Code	Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
<b>Western Maryland Center:</b>										
M00	Sales to the Public	67	-	-	-	-	-	-	-	67
M00	Rentals	-	73,698	-	-	-	-	-	-	73,698
M00	Reimbursements other than Federal & State Government	-	584,897	-	-	-	-	-	550,962	1,135,859
M00	Reimbursements from State Agencies	-	44,395	-	-	-	-	-	13,830	58,225
M00	Trust Funds	-	35,606	-	-	-	-	-	-	35,606
	<b>Total:</b>	<b>67</b>	<b>738,595</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>564,792</b>	<b>1,303,454</b>
<b>Deer's Head Center:</b>										
M00	Commissions and Royalties	49	-	-	-	-	-	-	-	49
M00	Rentals	-	1	-	-	-	-	-	-	1
M00	Reimbursements other than Federal & State Government	-	3,549,544	-	-	-	-	-	-	3,549,544
M00	Reimbursements from State Agencies	-	123,733	-	-	-	-	-	25,617	149,350
	<b>Total:</b>	<b>49</b>	<b>3,673,278</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,617</b>	<b>3,698,944</b>
<b>Laboratories Administration:</b>										
M00	Licenses and Permits	990,142	-	-	-	-	-	-	-	990,142
M00	Sales to the Public	750	-	-	-	-	-	-	-	750
M00	Reimbursements and Grants from the Federal Government	-	-	-	4,899,967	-	-	-	-	4,899,967
M00	Reimbursements other than Federal & State Government	2,789,209	32,606	-	-	-	-	-	-	2,821,816
M00	Reimbursements from State Agencies	-	-	-	-	-	-	-	721,938	721,938
	<b>Total:</b>	<b>3,780,101</b>	<b>32,606</b>	<b>-</b>	<b>4,899,967</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>721,938</b>	<b>9,434,613</b>
<b>Alcohol and Drug Abuse Administration:</b>										
M00	Fees for Services	-	249,688	-	-	-	-	-	-	249,688
M00	Miscellaneous	-	27,750	-	-	-	-	-	-	27,750
M00	Reimbursements and Grants from the Federal Government	-	-	-	33,325,477	-	-	-	-	33,325,477
M00	Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	3,363,095	3,363,095
M00	Reduction of Expenditures	952	398,946	-	-	-	-	-	-	399,898
	<b>Total:</b>	<b>952</b>	<b>676,384</b>	<b>-</b>	<b>33,325,477</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,363,095</b>	<b>37,365,907</b>
<b>Mental Hygiene Administration:</b>										
M00	Miscellaneous	-	-	-	-	-	-	-	2,873,989	2,873,989
M00	Reimbursements and Grants from the Federal Government	-	-	-	216,279,044	-	-	-	-	216,279,044
M00	Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	-	-
M00	Reimbursements from State Agencies	-	-	-	-	-	-	-	(90)	(90)
M00	Reduction of Expenditures	6,086	15,002	-	-	-	-	-	529,376	529,376
	<b>Total:</b>	<b>6,086</b>	<b>15,002</b>	<b>-</b>	<b>216,279,044</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,403,275</b>	<b>219,703,407</b>
<b>Walter P. Carter Community Mental Health Center</b>										

REVENUES

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