

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For The Fiscal Year Ended June 30, 2006

Agency Code	Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
M00	Reduction of Expenditures	-	(1)	-	-	-	-	-	(336,376)	(336,377)
	Total:	7,571,807	64,409	-	9,807,324	-	-	-	8,439,788	25,883,328
	Deputy Secretary for Public Health Services:									
M00	Fees for Services	438,382	(5,839)	-	-	-	-	-	-	432,543
M00	Reimbursements and Grants from the Federal Government	-	-	-	(81)	-	-	-	-	(81)
M00	Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	164,398	164,398
M00	Reimbursements from State Agencies	-	5,839	-	-	-	-	-	847	6,686
M00	Reduction of Expenditures	944	-	-	-	-	-	-	-	944
	Total:	439,326	-	-	(81)	-	-	-	165,245	604,490
	Community Health Administration:									
M00	Licenses and Permits	362,450	-	-	-	-	-	-	-	362,450
M00	Miscellaneous	-	-	-	-	-	-	-	-	-
M00	Reimbursements and Grants from the Federal Government	-	-	-	33,888,378	-	-	-	172,632,527	172,632,527
M00	Reimbursements other than Federal & State Government	-	68	-	-	-	-	-	61,060,412	61,060,480
M00	Reimbursements from State Agencies	-	-	-	-	-	-	-	560,027	560,027
M00	Revolving Accounts	-	-	-	-	-	-	-	427	427
M00	Reduction of Expenditures	5,851	9,640	-	-	-	-	-	(1,362,423)	(1,346,932)
	Total:	368,301	9,708	-	33,888,378	-	-	-	232,890,970	267,157,357
	Family Health Administration:									
M00	Miscellaneous	-	100	-	-	-	-	-	-	100
M00	Reimbursements and Grants from the Federal Government	-	-	-	91,771,338	-	-	-	-	91,771,338
M00	Reimbursements other than Federal & State Government	422	496,170	-	-	-	-	-	-	496,592
M00	Reduction of Expenditures	126,192	687,535	-	-	-	-	-	-	813,726
	Total:	126,613	1,183,805	-	91,771,338	-	-	-	-	93,081,756
	AIDS Administration:									
M00	Reimbursements and Grants from the Federal Government	-	-	-	49,067,432	-	-	-	-	49,067,432
M00	Reimbursements other than Federal & State Government	-	385,976	-	-	-	-	-	-	385,976
M00	Reimbursements from State Agencies	-	195,034	-	-	-	-	-	-	195,034
M00	Reduction of Expenditures	-	268,695	-	-	-	-	-	-	268,695
	Total:	-	849,705	-	49,067,432	-	-	-	-	49,917,138
	Office of the Chief Medical Examiner:									
M00	Sales to the Public	41,118	-	-	-	-	-	-	-	41,118
M00	Reimbursements and Grants from the Federal Government	-	-	-	157,970	-	-	-	-	157,970
M00	Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	(10,454)	(10,454)
M00	Reimbursements from State Agencies	-	-	-	-	-	-	-	70,031	70,031
	Total:	41,118	-	-	157,970	-	-	-	59,577	258,664

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REVENUES