

(D) (1) EACH AGENCY THAT PARTICIPATES IN THE STATESTAT PROCESS SHALL SUBMIT A STRATEGIC PLAN AND PERFORMANCE MEASUREMENT REPORT TO THE SECRETARY ~~BY AUGUST 15 OF EACH YEAR, AS PART OF ITS ANNUAL BUDGET SUBMISSION INSTEAD OF THE REPORT REQUIRED IN § 3-1002(C) OF THIS SUBTITLE.~~

(2) THE REPORT SUBMITTED BY EACH AGENCY THAT PARTICIPATES IN THE STATESTAT PROCESS SHALL CONTAIN ~~INFORMATION SIMILAR TO THE INFORMATION REQUIRED IN § 3-1002(C) OF THIS SUBTITLE.~~

7-121.

(a) The budget books shall contain a section that, by unit of the State government, sets forth, for each program or purpose of that unit:

(1) the total number of officers and employees and the number in each job classification:

(i) authorized in the State budget for the last full fiscal year and the current fiscal year; and

(ii) requested for the next fiscal year;

(2) the total amount for salaries of officers and employees and the amount for salaries of each job classification:

(i) spent during the last full fiscal year;

(ii) authorized in the State budget for the current fiscal year; and

(iii) requested for the next fiscal year;

(3) an itemized statement of the expenditures for contractual services, supplies and materials, equipment, land and structures, fixed charges, and other operating expenses:

(i) made in the last full fiscal year;

(ii) authorized in the State budget for the current fiscal year; and

(iii) requested for the next fiscal year; and