

(C) BUDGET.

THE SECRETARY IS RESPONSIBLE FOR THE BUDGET OF THE DEPARTMENT AND FOR THE BUDGET OF EACH UNIT IN THE DEPARTMENT.

(D) ADVISORY COUNCILS.

THE SECRETARY MAY CREATE ANY ADVISORY COUNCIL THAT THE SECRETARY CONSIDERS NECESSARY AND ASSIGN APPROPRIATE FUNCTIONS TO IT.

(E) PLANNING — IN GENERAL.

(1) THE SECRETARY IS RESPONSIBLE FOR THE COORDINATION AND DIRECTION OF ALL PLANNING THAT THE OFFICE OF THE SECRETARY INITIATES.

(2) THE SECRETARY SHALL KEEP FULLY APPRISED OF PLANS, PROPOSALS, AND PROJECTS OF EACH UNIT IN THE DEPARTMENT AND, EXCEPT AS EXPRESSLY PROVIDED OTHERWISE, MAY APPROVE, DISAPPROVE, OR MODIFY ANY OF THEM.

(F) COMPREHENSIVE PLAN.

(1) THE SECRETARY SHALL DEVELOP A STATE COMPREHENSIVE JUVENILE SERVICES 3-YEAR PLAN.

(2) THE PLAN SHALL:

(I) INCLUDE AN INVENTORY OF ALL IN-DAY TREATMENT PROGRAMS AND RESIDENTIAL CARE PROGRAMS AND AN ACCOUNTING OF THE RESIDENCE OF ALL CLIENTS;

(II) INCLUDE AN INVENTORY OF NONRESIDENTIAL TREATMENT PROGRAMS;

(III) SPECIFY THE NEEDS OF THE VARIOUS AREAS OF SERVICES FOR CLIENTS, INCLUDING ALCOHOL AND DRUG ABUSE REHABILITATION SERVICES;

(IV) SPECIFY THE NEEDS OF CLIENTS, INCLUDING PREDELINQUENT DIVERSION SERVICES PROGRAMS;

(V) ESTABLISH PRIORITIES FOR THE DIFFERENT SERVICES NEEDED;

(VI) SET STANDARDS FOR THE QUALITY OF RESIDENTIAL SERVICES AND OUTREACH SERVICES;

(VII) INCLUDE A PROGRAM DEDICATED TO REDUCING RECIDIVISM RATES OF CLIENTS;

(VIII) INCLUDE PROGRAMS DEDICATED TO DIVERTING CHILDREN FROM THE JUVENILE JUSTICE SYSTEM; AND

(IX) INCLUDE ANY OTHER MATTERS THAT THE SECRETARY CONSIDERS APPROPRIATE.