

SUPPLEMENTAL BUDGET NO. 3 – FISCAL YEAR 2008

March 27, 2007

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (House of Delegates) – (State Senate), duly granted, I hereby submit a supplement to House Bill 50 and/or Senate Bill 55 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2008.

Supplemental Budget No. 3 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance July 1, 2008 (per supplemental budget 2)	14,393,198
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Adjustment to revenue:

General Funds (revised estimates): Board of Revenue Estimates, March 9, 2007	(50,188,000)
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Adjustment to revenue:

Special Funds:

C90303 Public Utility Regulation Fund	179,457	
D50330 Volunteer Company Assistance Fund	1,019,314	
D50330 Volunteer Company Assistance Fund	1,100,000	
M00424 Nursing Facility Quality Assessments	14,906,250	
R00364 Medical Assistance Administration Recoveries	55,406	
R00364 Medical Assistance Administration Recoveries	644,594	
W00382 Motor Vehicle Salvage Fees	<u>171,359</u>	
		18,076,380

Federal Funds:

23.011 Appalachian State Research, Technical Assistance, and Demonstration Projects	192,500	
97.056 Port Security Grant Program	1,644,255	
97.056 Port Security Grant Program	3,165,594	
93.778 Medical Assistance Program	14,906,250	
93.778 Medical Assistance Program	(55,406)	
93.778 Medical Assistance Program	<u>(644,594)</u>	
		19,208,599