

Martin O'Malley, Governor

Ch. 487

Object .08 Contractual Services 6,285,000

General Fund Appropriation 5,285,000

Federal Fund Appropriation 1,000,000

58. V00F03.02 Contracted Residential

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for the cost of housing and treating youth committed to the Department and placed in private "per-diem" programs.

Object .08 Contractual Services 2,095,000

General Fund Appropriation 2,095,000

59. V00F03.07 Alfred D. Noyes Children's Center

In addition to the appropriation shown on page 130 of the printed bill (first reading file bill), to include funding to provide Resident Advisor positions in order to improve staff to youth ratios and to reduce the use of overtime at the Alfred D. Noyes Children's Center.

Personnel Detail:

Resident Advisor 7.00	215,908
Fringe Benefits	75,568
Turnover Expectancy	<u>-47,285</u>
Object .01 Salaries, Wages and Fringe Benefits	244,191
Object .09 Supplies and Materials	9,548
Object .11 Equipment - Additional	<u>24,843</u>
	278,582

General Fund Appropriation 278,582