

facility and/or to cover the cost of housing and treating youth committed to the Department and placed in private "per-diem" programs.

Object .08 Contractual Services	6,300,000
Object .09 Supplies and Materials	<u>500,000</u>
	6,800,000

General Fund Appropriation

6,800,000

56. V00E02.01 Health Services Division

In addition to the appropriation shown on page 129 of the printed bill (first reading file bill), to include funding to provide nurse positions in lieu of nursing services contracts, support staff for health centers, and additional dental services at the Cheltenham Youth facility and the Charles H. Hickey, Jr. School.

Personnel Detail:

Nurse - Charge	17.00	927,282
Nurse - Practitioner	2.00	124,262
Nurse - Supervisor	1.00	58,210
Office Secretary II	2.00	51,484
Fringe Benefits		358,554
Turnover Expectancy		<u>-333,856</u>
Object .01 Salaries, Wages and Fringe Benefits		1,185,936
Object .08 Contractual Services		(700,000)
Object .09 Supplies and Materials		30,000
Object .11 Equipment - Additional		<u>90,000</u>
		605,936

General Fund Appropriation

605,936

57. V00E03.01 Community Services Supervision

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for the cost of housing and treating youth committed to the Department and placed in private "per-diem" programs.