

Bowling Brook Academy.

Personnel Detail:

Overtime		<u>100,000</u>
Object .01 Salaries, Wages and Fringe Benefits		100,000
Object .04 Travel		<u>20,000</u>
		120,000

General Fund Appropriation

120,000

49. V00E01.01 Residential Services

In addition to the appropriation shown on page 127 of the printed bill (first reading file bill), to provide funds for a vocational education program at the Cheltenham Youth Facility.

Personnel Detail:

Teacher	2.00	97,878
Instructional Assistant	1.00	24,258
Fringe Benefits		46,519
Turnover Expectancy		<u>-35,114</u>
Object .01 Salaries, Wages and Fringe Benefits		133,541
Object .09 Supplies and Materials		63,762
Object .11 Equipment - Additional		<u>96,761</u>
		294,064

General Fund Appropriation

294,064

50. V00E01.03 Baltimore City Juvenile Justice Center

In addition to the appropriation shown on page 127 of the printed bill (first reading file bill), to include funding to provide Resident Advisor positions in order to improve staff to youth ratios and to reduce the use of overtime at the Baltimore City Juvenile Justice Center.

Personnel Detail:

Resident Advisor	9.00	277,596
Fringe Benefits		97,159
Turnover Expectancy		<u>-60,795</u>
Object .01 Salaries, Wages and Fringe Benefits		313,960