

costs in the Division for Leadership Development.

Object .08 Contractual Services 458,716

Federal Fund Appropriation

458,716

25. R00A01.11 Division of Instruction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds to be used for training, grants and other related central support costs in the Division of Instruction.

Object .04 Travel	10,000
Object .08 Contractual Services	137,263
Object .09 Supplies and Materials	2,500
Object .12 Grants, Subsidies and Contributions	<u>80,000</u>
	229,763

Federal Fund Appropriation

229,763

26. R00A01.13 Division of Special Education/Early Intervention Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds to be used for training, grants and other related central support costs in the Division of Special Education/Early Intervention Services.

Object .02 Technical and Special Fees	266,898
Object .04 Travel	800
Object .08 Contractual Services	1,568,015
Object .09 Supplies and Materials	<u>5,000</u>
	1,840,713

Federal Fund Appropriation

1,840,713

27. R00A01.15 Division of Correctional Education

To become available immediately upon passage of this budget to supplement the