

General Fund Appropriation

7,000,000

STATE DEPARTMENT OF EDUCATION

22. R00A01.01 Office of the State Superintendent

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds to be used for workshops and conferences as well as guest speakers for the High School Improvement Program and Ethics in the High School program respectively.

Object .02 Technical and Special Fees	18,519
Object .08 Contractual Services	<u>200,000</u>
	218,519

Special Fund Appropriation

218,519

23. R00A01.02 Division of Business Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds to be used for workshops and conferences and other related central support costs in the Division of Business Services.

Object .12 Grants, Subsidies and Contributions	164,742
--	---------

Special Fund Appropriation

1,481

Federal Fund Appropriation

163,261

24. R00A01.03 Division for Leadership Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds to be used for training, grants and other related central support