

upon the enactment of Senate Bill 149
or, House Bill 132, or House Bill 754
pertaining to MCHP expansion.

3,770,000

DEPARTMENT OF HUMAN RESOURCES

19. N00F00.02 Major Information Technology Development Projects

To add an appropriation on page 75 of the
printed bill (first reading file bill), to
provide funds for
modifications/enhancements to the
Maryland Children's Electronic Social
Services Information Exchange (MD
CHESSIE).

Object .08 Contractual Services 1,700,000

Federal Fund Appropriation 1,700,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

20. Q00B03.01 Metropolitan Transition Center

To add an appropriation on page 85 of the
printed bill (first reading file bill), to
provide funds for payments to contractors
for inmate medical services.

Object .08 Contractual Services 7,600,000

General Fund Appropriation 7,600,000

21. Q00B03.01 Metropolitan Transition Center

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2007 to
provide funds for overtime expenditures
in State Facilities operated by the
Department of Public Safety and
Correctional Services.

Personnel Detail:

Overtime 7,000,000
Object .01 Salaries, Wages and Fringe
Benefits 7,000,000