

Data Proc Prog Anal Adv 2.00	91,300
Fringe Benefits	70,557
Turnover Expectancy	<u>-62,921</u>
Object .01 Salaries, Wages and Fringe Benefits	158,150
Object .03 Communications	160
Object .09 Supplies	2,310
Object .11 Equipment - Additional	<u>17,300</u>
	177,920

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 149 ~~or~~, House Bill 132, or House Bill 754 pertaining to MCHP expansion.

62,272

Federal Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 149 ~~or~~, House Bill 132, or House Bill 754 pertaining to MCHP expansion.

115,648

18. M00Q01.07 Maryland Children's Health Program

In addition to the appropriation shown on page 71 of the printed bill (first reading file bill), to expand MCHP Premium to cover approximately three thousand children in households with incomes between three and four times the federal poverty level.

Object .08 Contractual Services	<u>5,830,000</u>
	5,830,000

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 149 ~~or~~, House Bill 132, or House Bill 754 pertaining to MCHP expansion.

2,030,000

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 149 ~~or~~, House Bill 132, or House Bill 754 pertaining to MCHP expansion.

30,000

Federal Fund Appropriation, provided that this appropriation is contingent