

1,530,000

General Fund Appropriation, provided that \$1,530,000 of this appropriation for Rosewood State Residential Center may not be expended until the Department of Health and Mental Hygiene submits a detailed plan on how the funds will be spent. The budget committees shall have 45 days to review and comment.

1,530,000

16. M00P01.01 Executive Direction – Deputy Secretary for Health Care Financing

Provided that this \$2,000,000 appropriation to implement the Money Follows the Person demonstration program may not be expended until the Department of Health and Mental Hygiene submits a detailed outline of how the planning funds will be expended. The budget committees shall have 45 days to review and comment.

In addition to the appropriation shown on page 69 of the printed bill (first reading file bill), to implement the Money Follows the Person demonstration program.

Object .02 Technical and Special Fees	152,750
Object .08 Contractual Services	1,827,250
Object .11 Equipment – Additional	<u>20,000</u>
	2,000,000

General Fund Appropriation 1,000,000

Federal Fund Appropriation 1,000,000

17. M00Q01.02 Office of Operations, Eligibility, and Pharmacy

In addition to the appropriation shown on page 69 of the printed bill (first reading file bill), to implement expansion of the Maryland Children's Health Program (MCHP).

Personnel Detail:

MCP Program Assoc	2.00	59,214
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