

General Fund support to decrease agency reliance on Special Fund revenue sources.

Personnel Detail:

Salaries and Wages	<u>0</u>
Object .01 Salaries, Wages and Fringe Benefits	0

General Fund Appropriation	91,362
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Special Fund Appropriation	-91,362
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DEPARTMENT OF AGRICULTURE

14. L00A14.02 Forest Pest Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds to replace lost federal funds with general funds for gypsy moth suppression.

Object .08 Contractual Services	600,000
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General Fund Appropriation	600,000
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DEPARTMENT OF HEALTH AND MENTAL HYGIENE

15. M00M02.01 Services and Institutional Operations – Rosewood Center

In addition to the appropriation shown on page 68 of the printed bill (first reading file bill), to reflect an increase in the population to be served at Rosewood as a result of forensic admissions.

Personnel Detail:

Salaries and Wages, including Overtime	1,336,000
Fringe Benefits	<u>100,300</u>
Object .01 Salaries, Wages and Fringe Benefits	1,436,300
Object .02 Technical and Special Fees	8,100
Object .06 Fuel and Utilities	9,900
Object .08 Contractual Services	41,600
Object .09 Supplies and Materials	<u>34,100</u>