

page 26 of the printed bill (first reading file bill), to provide funds to be used for establishing a Tort Litigation Unit.

Personnel Detail:

<u>Asst. Attorney Gen VII</u>	<u>3.00</u>	<u>173,844</u>
<u>Treasury Spec. IV</u>	<u>2.00</u>	<u>74,190</u>
<u>Fringe Benefits</u>		<u>85,904</u>
<u>Turnover Expectancy</u>		<u>-86,885</u>
<u>Object .01 Salaries, Wages and Fringe Benefits</u>		<u>247,053</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF BUDGET AND MANAGEMENT

9. F10A04.09 Telecommunications Access of Maryland

In addition to the appropriation shown on page 32 of the printed bill (first reading file bill), to provide funds for Telephone Relay services as the result of recently negotiated contracts.

Object .08 Contractual Services 2,380,000

Special Fund Appropriation 2,380,000

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

10. F50A01.01 Major Information Technology Development Project Fund

In addition to the appropriation shown on page 32 of the printed bill (first reading file bill), to provide funds for modifications/enhancements to the Maryland Children's Electronic Social Services Information Exchange (MD CHESSIE).

Object .08 Contractual Services 3,300,000

Special Fund Appropriation 3,300,000