

General Fund Appropriation

28,000

GOVERNOR'S OFFICE FOR CHILDREN

4. D18A18.01 Governor's Office for Children

To add an appropriation on page 14 of the printed bill (first reading file bill), to provide funds for the Safe and Drug-Free Schools and Communities Grant.

Object .12 Grants, Subsidies and Contributions	1,048,022
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Federal Fund Appropriation

1,048,022

STATE BOARD OF ELECTIONS

5. D38I01.02 Help America Vote Act

To reduce the appropriation shown on page 16 of the printed bill (first reading file bill), to adjust the amount for capital lease payments for the electronic voting system.

Object .11 Equipment Additional	-1,343,074
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General Fund Appropriation

-1,343,074

DEPARTMENT OF PLANNING

6. D40W01.13 Office of Smart Growth

To add an appropriation on page 19 of the printed bill (first reading file bill), to reestablish the Office of Smart Growth.

Personnel Detail:

Program Manager IV	1.00	71,380
Program Manager II	2.00	125,252
Program Manager I	1.00	58,673
Principal Planner 1	1.00	62,626
Fringe Benefits		87,021
Turnover Expectancy		<u>-90,880</u>
Object .01 Salaries, Wages and Fringe Benefits		314,072
Object .03 Communications		1,500