

EXECUTIVE DEPARTMENT - GOVERNOR

1. D10A01.01 General Executive Direction and Control

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for leave payouts for staff in the Governor's Office.

Personnel Detail:

Accrued Leave Payout	<u>470,000</u>
Object .01 Salaries and Wages	470,000

General Fund Appropriation	470,000
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DEPARTMENT OF DISABILITIES

2. D12A02.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for the National Institute on Disability and Rehabilitation Research Grant Program and the Assistive Technology Grant Program.

Object .12 Grants, Subsidies and Contributions	42,751
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Federal Fund Appropriation	42,751
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BOARDS, COMMISSIONS AND OFFICES

3. D15A05.06 State Ethics Commission

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for a leave payout due to the retirement of the Executive Director.

Personnel Detail:

Accrued Leave Payout	<u>28,000</u>
Object .01 Salaries, Wages and Fringe Benefits	28,000