

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for additional adjunct faculty to accommodate additional enrollment growth, increased fuel and utilities, additional federal scholarships, and increased renewal and replacement expenditures.

Object .02 Technical and Special Fees	2,325,167
Object .03 Communication	36,560
Object .04 Travel	616,300
Object .06 Fuel & Utilities	1,408,728
Object .07 Motor Vehicle Operations and Maintenance	521,462
Object .08 Contractual Services	620,147
Object .09 Supplies and Materials	761,425
Object .10 Equipment – Replacement	796,119
Object .11 Equipment – Additional	567,556
Object .12 Grants, Subsidies & Contributions	5,742,262
Object .13 Fixed Charges	409,657
Object .14 Land & Structures	<u>3,271,578</u>
	17,076,961

Current Unrestricted Fund Appropriation 11,576,961

Current Restricted Fund Appropriation 5,500,000

55. R30B25.00 University of Maryland Eastern Shore

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for an increase in positions related to grant activities and part-time labor and assistance, increased contract and grant activities, increase in non-residential students on dining plan, increased financial awards, and debt service on auxiliary facilities.

Object .01 Salaries, Wages and Fringe Benefits	3,000,000
Object .08 Contractual Services	1,000,000