

services and transfer general funds in local child welfare to the local family investment program for federal cost allocation purposes.

Object .01 Salaries, Wages and Fringe Benefits

0

General Fund Appropriation

8,000,000

Federal Fund Appropriation

-8,000,000

48. N00G00.03 Child Welfare Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to transfer federal funds in the local family investment program to local child welfare services and transfer general funds in local child welfare to the local family investment program for federal cost allocation purposes.

Object .01 Salaries, Wages and Fringe Benefits

0

General Fund Appropriation

-8,000,000

Federal Fund Appropriation

8,000,000

49. N00H00.08 Support Enforcement – State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds to be used for assisting incarcerated non-custodial parents in obtaining a support order review and gainful employment upon release from prison.

Personnel Detail:

Turnover Expectancy

49,130

Object .01 Salaries, Wages and Fringe Benefits

49,130