

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for addressing issues of work disincentives and barriers to employment for individuals with disabilities through the Medicaid Infrastructure Grant, and for increased salary and fringe benefit costs associated with cost-of-living allowances (COLA).

Personnel Detail:

Salaries and Wages	67,279
Fringe Benefits	13,433
Turnover Expectancy	<u>-2,687</u>
Object .01 Salaries, Wages and Fringe Benefits	78,025
Object .03 Communication	912
Object .04 Travel	4,000
Object .08 Contractual Services	238,661
Object .09 Supplies and Materials	<u>450</u>
	322,048

Federal Fund Appropriation

322,048

DEPARTMENT OF HUMAN RESOURCES

43. N00C01.07 Adult Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds to be used for assisting married and unmarried fathers in parenting skills and financial responsibility.

Object .12 Grants, Subsidies and Contributions	670,752
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Federal Fund Appropriation

670,752

44. N00C01.07 Adult Services

In addition to the appropriation shown on page 73 of the printed bill (first reading file bill), to provide funds to be used for