

cost-of-living allowances (COLA).

Personnel Detail:	
Salaries and Wages	4,239
Fringe Benefits	608
Turnover Expectancy	<u>-242</u>
Object .01 Salaries, Wages and Fringe Benefits	4,605

Federal Fund Appropriation

4,605

38. M00Q01.02 Office of Operations, Eligibility, and Pharmacy – Medical Care Programs Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for increased salary and fringe benefit costs associated with cost-of-living allowances (COLA).

Personnel Detail:	
Salaries and Wages	147,378
Fringe Benefits	19,758
Turnover Expectancy	<u>-8,357</u>
Object .01 Salaries, Wages and Fringe Benefits	158,779

Federal Fund Appropriation

158,779

39. M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for the Healthy Start Administrative Care Management Program, and special education and transportation services for Medicaid and State Children Health Insurance Program (SCHIP) eligible individuals in local jurisdictions. Funds are available from Local Health Department collections matched by Medicaid and SCHIP funds.

Object .08 Contractual Services	6,579,422
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