

Object .03 Communication	11,546
Object .04 Travel	4,287
Object .08 Contractual Services	166,023
Object .09 Supplies and Materials	10,748
Object .10 Equipment - Replacement	8,829
Object .13 Fixed Charges	<u>5,276</u>
	611,650

Federal Fund Appropriation

611,650

35. M00M01.02 Community Services -
Developmental Disabilities Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for the increased cost of Developmental Disabilities community service programs.

Object .08 Contractual Services	9,532,922
---------------------------------	-----------

Federal Fund Appropriation

9,532,922

36. M00M02.01 Services and Institutional
Operations - Rosewood Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for the increased cost of providing utility services to Rosewood Center's tenants.

Object .06 Fuel and Utilities	45,123
-------------------------------	--------

Special Fund Appropriation

45,123

37. M00P01.01 Executive Direction - Deputy
Secretary for Health Care Financing

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for increased salary and fringe benefit costs associated with