

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for the increased cost of patient activities and increased cost of food for employee meals.

|                                                 |              |
|-------------------------------------------------|--------------|
| Object .09 Supplies and Materials               | 24,808       |
| Object .12 Grants, Subsidies, and Contributions | <u>9,146</u> |
|                                                 | 33,954       |

Special Fund Appropriation

33,954

33. M00L12.01 Services and Institutional Operations – Upper Shore Community Mental Health Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for increased dietary, utility, and laundry services supplied to Kent County Alcoholism Unit and Kent County Clinic.

|                                 |               |
|---------------------------------|---------------|
| Object .06 Fuel and Utilities   | 2,981         |
| Object .08 Contractual Services | <u>12,200</u> |
|                                 | 15,181        |

Special Fund Appropriation

15,181

34. M00M01.01 Program Direction – Developmental Disabilities Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for operating costs of Medicaid Waiver eligible activities performed by Program Direction staff.

Personnel Detail:

|                                                |            |
|------------------------------------------------|------------|
| Salaries and Wages                             | 307,404    |
| Fringe Benefits                                | 97,095     |
| Overtime                                       | <u>442</u> |
| Object .01 Salaries, Wages and Fringe Benefits | 404,941    |