

Operations – Springfield Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for patient workshop activities, contractual food sales, utility service to Springfield Hospital tenants, and utility service to Employee Housing.

Object .06 Fuel and Utilities	36,199
Object .07 Vehicle Operation and Maintenance	65,000
Object .09 Supplies and Materials	6,628
Object .12 Grants, Subsidies, and Contributions	<u>5,273</u>
	113,100

Special Fund Appropriation

113,100

31. M00L09.01 Services and Institutional
Operations– Spring Grove Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for the increased cost of providing utility service to Employee Housing, increased food costs associated with patient meals, and increased cost of providing training services to medical school students.

Object .06 Fuel and Utilities	9,021
Object .09 Supplies and Materials	636
Object .12 Grants, Subsidies, and Contributions	<u>51,291</u>
	60,948

Special Fund Appropriation

60,312

Federal Fund Appropriation

636

32. M00L11.01 Services and Institutional
Operations – John L. Gildner Regional
Institute for Children and Adolescents