

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

4. G20J01.01 State Retirement Agency

In addition to the appropriation shown on page 33 of the printed bill (first reading file bill), to include funding for 12 new positions that were approved by the Board of Public Works on December 20, 2006. Ten of these positions are contractual conversions that resulted in the abolition of 13 contractual positions.

Personnel Detail:

Administrator VII	1.00	75,532
Administrator II	1.00	54,546
Accountant I	6.00	233,706
DP Prod Cntl Spec II	1.00	32,586
Administrative Spec III	3.00	110,589
Fringe Benefits		<u>186,325</u>
		<u>145,710</u>
Turnover		<u>-24,144</u>
Object .01 Salaries, Wages and Fringe Benefits		<u>669,140</u>
		<u>628,525</u>
Object .02 Technical and Special Fees		<u>-466,094</u>
		<u>203,046</u>
		<u>162,431</u>

Special Fund Appropriation

203,046

162,431

DEPARTMENT OF NATURAL RESOURCES

5. K00A02.09 Forestry Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for emergency out-of-state fire activities and to appropriate new funds for a federal grant that targets Community Wildfire Planning and Hazard Fuel Reduction in Maryland.

Personnel Detail:

Salaries and Wages	91,895
Overtime	<u>40,000</u>