

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2008

March 2, 2007

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (House of Delegates) – (State Senate), duly granted, I hereby submit a supplement to House Bill 50 and/or Senate Bill 55 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2008.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance	
July 1, 2008 (per Original Budget)	29,858,746

Adjustment to revenue:

Special Funds:

G20301 Investment Income	203,046
K00327 POS Administrative Fee	200,000
K00326 Private Donations	2,640
K00326 Private Donations	31,250
K00326 Private Donations	25,000
L00300 Regular Share of Racing Revenue	3,798
M00369 State Board of Chiropractic	
Examiners	3,412
M00370 State Board of Dental Examiners	56,116
M00372 State Board of Morticians	19,946
M00374 State Board of Examiners in	
Optometry	3,000
M00375 State Board of Pharmacy	72,080
M00379 State Board of Social Work	
Examiners	52,151
	206,705
M00315 Local County Health	
Departments	7,000
M00335 Tenant Collections	4,052
M00323 Allegany County Health	
Department	35,829
M00331 Jefferson School at Finan	6,927
	42,756
M00418 Local Boards of Education	98,600
M00330 Patients' Workshop	4,687
M00330 Patients' Workshop	70,273
M00338 Contractual Food Sales	6,628