

development of risk assessment tools, training expenses related to the Maryland Correctional Training Commission, and other necessary expenses incurred in fiscal year 2006 but paid in fiscal year 2007.

General Fund Appropriation ..... 455,000

RESIDENTIAL OPERATIONS

V00E01.11 Cheltenham Youth Facility

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for staff salaries and overtime expenses at the Cheltenham Youth Facility and other Department of Juvenile Services facilities. Portions of this appropriation shall be transferred by budget amendment to other programs.

General Fund Appropriation ..... 1,980,000

V00E01.11 Cheltenham Youth Facility

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for electricity and heating fuel expenses at the Cheltenham Youth Facility and other Department of Juvenile Services facilities. Portions of this appropriation shall be transferred by budget amendment to other programs.

General Fund Appropriation, provided that these funds may only be expended for fuel and utility costs and any unspent funds shall be reverted to the general fund..... 700,000

V00E01.13 Charles H. Hickey School

To become available immediately upon passage of this budget to supplement the