

provide funds for water quality capital projects needed for environmental improvements.

Federal Fund Appropriation..... 2,630,000

U00A01.05 Capital Appropriation – Drinking Water Revolving Loan Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for drinking water capital projects needed for environmental improvements.

Federal Fund Appropriation..... 536,000

DEPARTMENT OF JUVENILE SERVICES

2007 Deficiency Appropriation

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for repairs and maintenance to Department of Juvenile Services facilities. The work is needed to meet the requirements of federal settlement agreements and to address life safety, health and security needs.

General Fund Appropriation 1,000,000

V00D02.01 Departmental Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for expenses related to information technology improvements,