

Q00B03.04 Maryland Reception, Diagnostic, and Classification Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for the replacement of vehicles used for security and inmate transport.

General Fund Appropriation 1,705,488

HAGERSTOWN REGION

Q00B04.01 Maryland Correctional Institution - Hagerstown

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for the increasing cost of fuel oil to operate the correctional institution.

General Fund Appropriation, provided that these funds may only be expended for fuel and utility costs and any unspent funds shall be reverted to the general fund..... 3,518,608

DIVISION OF PAROLE AND PROBATION

Q00C02.02 Field Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for an anticipated shortfall in the collection of Drunk Driving Monitoring fees.

General Fund Appropriation 1,500,000
Special Fund Appropriation..... -1,500,000

Total Appropriation..... - 0 -