

passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for the Maryland Transit Administration (MTA) Mobility Program. These expenses could not be predicted due to the ridership increases above MTA estimates.

Special Fund Appropriation..... 4,215,000

J00H01.02 Bus Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for bus operations including funding for overtime for bus operators, additional commuter bus services, and contract increases to improve bus service in the Greater Baltimore region.

Special Fund Appropriation..... 9,004,861

J00H01.02 Bus Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for union contract increases. These contracts are negotiated each fall and the exact amounts needed for fiscal year 2007 could not be predicted when the budget was prepared.

Special Fund Appropriation..... 12,208,491

J00H01.04 Rail Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for facility maintenance expenditures including escalator and elevator repairs.

Special Fund Appropriation..... 1,795,845