

expenses continually change.

Special Fund Appropriation..... 6,899,034

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MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for fuel and utility expenses. These costs could not be anticipated as the market rates for these expenses continually change.

Special Fund Appropriation..... 360,872

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J00D00.01 Port Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for overtime payments to the Maryland Transportation Authority for police services during cruise ship operations and for fire safety regulations compliance.

Special Fund Appropriation..... 766,989

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MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for utility expenses. These costs could not be anticipated as the market rates for these expenses continually change.

Special Fund Appropriation..... 834,948

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