

<u>of the program, any time and cost efficiencies, and estimated costs to expand the program statewide. The budget committees shall have 45 days to review and comment</u> .....	83,313,220	
Special Fund Appropriation.....	63,004,601	146,317,821

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Homeland Security and Investigation Bureau

<u>General Fund Appropriation, provided that \$125,479 of this appropriation may not be expended until the Department of State Police (DSP) submits a report to the budget committees concerning its use of investigative funds. The report shall include level of appropriated funds and actual level of expenditures for investigations for fiscal 2005 and fiscal 2006. The report shall also include the extent to which funds were directed from other areas within the DSP's appropriation. The budget committees shall have 45 days to review and comment</u> .....	30,767,391	
Special Fund Appropriation.....	240,000	
Federal Fund Appropriation.....	475,000	31,482,391

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.04 Support Services Bureau

General Fund Appropriation .....	44,416,222
	<u>44,332,339</u>