

WESTERN REGIONAL OPERATIONS

V00F03.01 Region Administration		
General Fund Appropriation	2,181,296	
Special Fund Appropriation.....	40,000	2,221,296
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V00F03.02 Contracted Residential		
General Fund Appropriation	12,758,337	
Federal Fund Appropriation.....	2,276,000	15,034,337
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V00F03.03 Community Services		
General Fund Appropriation	12,920,098	
Federal Fund Appropriation.....	433,551	13,353,649
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V00F03.04 Green Ridge Regional Youth Center		
General Fund Appropriation	1,708,131	
Federal Fund Appropriation.....	40,000	1,748,131
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V00F03.05 Western Maryland Children's Center		
General Fund Appropriation	2,538,087	
Federal Fund Appropriation.....	50,000	2,588,087
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V00F03.06 Statewide Youth Centers		
General Fund Appropriation	7,281,544	
Federal Fund Appropriation.....	130,000	7,411,544
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V00F03.07 Alfred D. Noyes Children's Center		
General Fund Appropriation	4,259,361	
Federal Fund Appropriation.....	70,000	4,329,361
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V00F03.09 Residential Support		
General Fund Appropriation	3,979,399	
Federal Fund Appropriation.....	880,038	4,859,437
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