

COORDINATING OFFICES

U00A10.01 Coordinating Offices			
General Fund Appropriation	3,882,558		
	<u>3,835,222</u>		
Special Fund Appropriation.....	8,574,934		
Federal Fund Appropriation.....	1,353,961	13,811,453	
		<u>13,764,117</u>	

U00A10.02 Major Information Technology			
Development Projects			
Federal Fund Appropriation.....			932,163

SUMMARY

Total General Fund Appropriation		3,835,222	
Total Special Fund Appropriation		8,574,934	
Total Federal Fund Appropriation.....		2,286,124	

Total Appropriation			14,696,280
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DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary			
General Fund Appropriation	2,092,281		
Special Fund Appropriation.....	6,000	2,098,281	

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support			
General Fund Appropriation	30,144,155		
	<u>29,828,155</u>		
Special Fund Appropriation.....	50,000		
Federal Fund Appropriation.....	442,851	30,637,006	
		<u>30,321,006</u>	