

Total Appropriation		117,723,409
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ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION

U00A02.02 Administrative and Employee

Services Administration

General Fund Appropriation	5,486,408	
Special Fund Appropriation.....	1,234,522	
Federal Fund Appropriation.....	799,516	7,520,446

WATER MANAGEMENT ADMINISTRATION

U00A04.01 Water Pollution Control Program

General Fund Appropriation	12,981,287	
Special Fund Appropriation.....	6,852,945	
	<u>6,817,783</u>	
Federal Fund Appropriation.....	6,822,561	26,656,793
	<u>6,804,507</u>	<u>26,603,577</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A04.02 Water Supply Program

General Fund Appropriation	1,315,794	
Special Fund Appropriation.....	1,040,000	
Federal Fund Appropriation.....	3,625,015	5,980,809

SUMMARY

Total General Fund Appropriation		14,297,081
Total Special Fund Appropriation		7,857,783
Total Federal Fund Appropriation.....		10,429,522

Total Appropriation		32,584,386
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