

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent		
General Fund Appropriation	7,267,049	
Special Fund Appropriation.....	387,074	
Federal Fund Appropriation.....	6,149,676	13,803,799
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R00A01.02 Division of Business Services		
General Fund Appropriation	2,317,636	
Special Fund Appropriation.....	13,674	
Federal Fund Appropriation.....	7,086,967	
	<u>7,056,515</u>	
	<u>7,086,967</u>	9,418,277
		<u>9,387,925</u>
		<u>9,418,277</u>
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R00A01.03 Division for Leadership Development		
General Fund Appropriation	1,835,161	
Federal Fund Appropriation.....	397,436	2,232,597
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R00A01.04 Division of Accountability and Assessment		
General Fund Appropriation, <u>provided that \$250,000 of this appropriation may not be expended until the Maryland State Department of Education submits a report by September 15, 2007, to the budget committees on the amount of funds encumbered at the close of fiscal 2007 in the accountability and assessment program. The report shall itemize the amounts encumbered, identify the contracts against which the amounts are encumbered, and specify the fiscal year of the funding. The budget committees shall have 45 days to review and comment on the report.</u>		
<u>Further provided that \$50,000 of this appropriation may only be expended as a</u>		