

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		88,431,262
Total Special Fund Appropriation		2,905,220
Total Federal Fund Appropriation.....		850,000

Total Appropriation		92,186,482
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WESTERN MARYLAND REGION

Q00B08.01 Western Correctional Institution		
General Fund Appropriation	45,551,519	
Special Fund Appropriation.....	1,574,735	47,126,254

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B08.02 North Branch Correctional Institution		
General Fund Appropriation	24,840,508	
Special Fund Appropriation.....	253,323	25,093,831

SUMMARY

Total General Fund Appropriation		70,392,027
Total Special Fund Appropriation		1,828,058
